

Staff Report

Press to Continue

Oct 25 - Mar 26

Dept: CN

9 Teams selected

All Staff

Staff Report

Home

Staff Dashboard

Team Analysis

Staff Analysis

Individual Analysis

Team Productivity

Staff Productivity

Workforce stats

Bank Activity

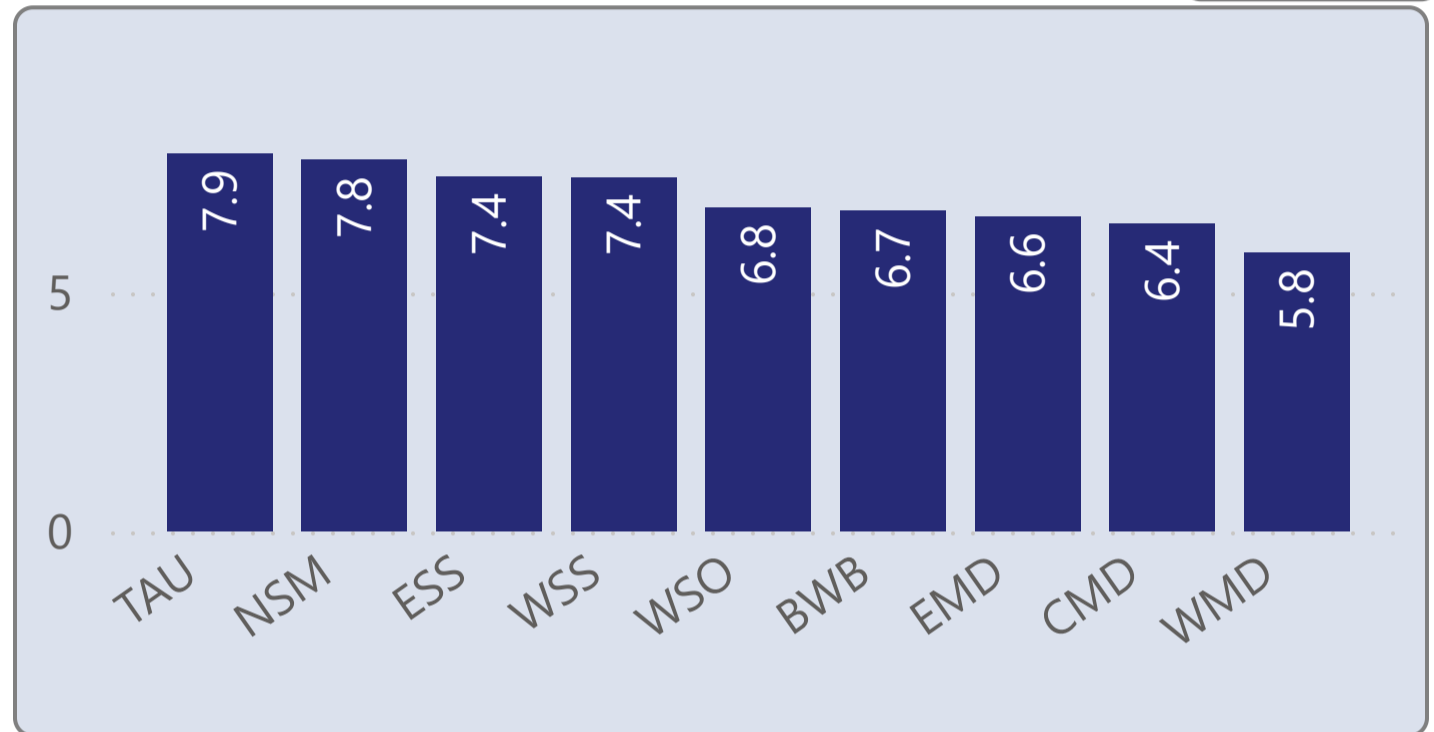
Data Quality

Staff Exceptions

Activity maps

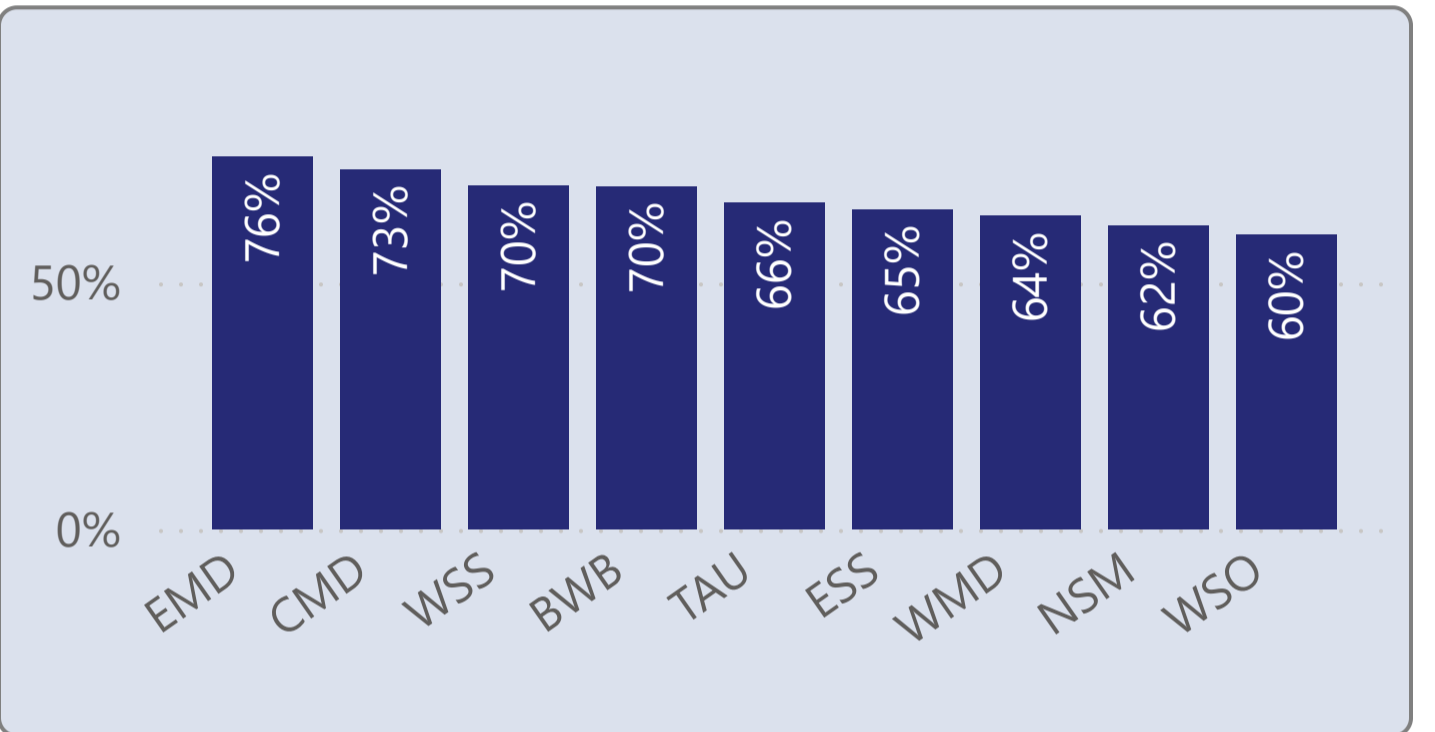
Productivity
Patients seen / day

Mar-26
7.3



Clinical days
% service days with shift booked

Mar-26
64%



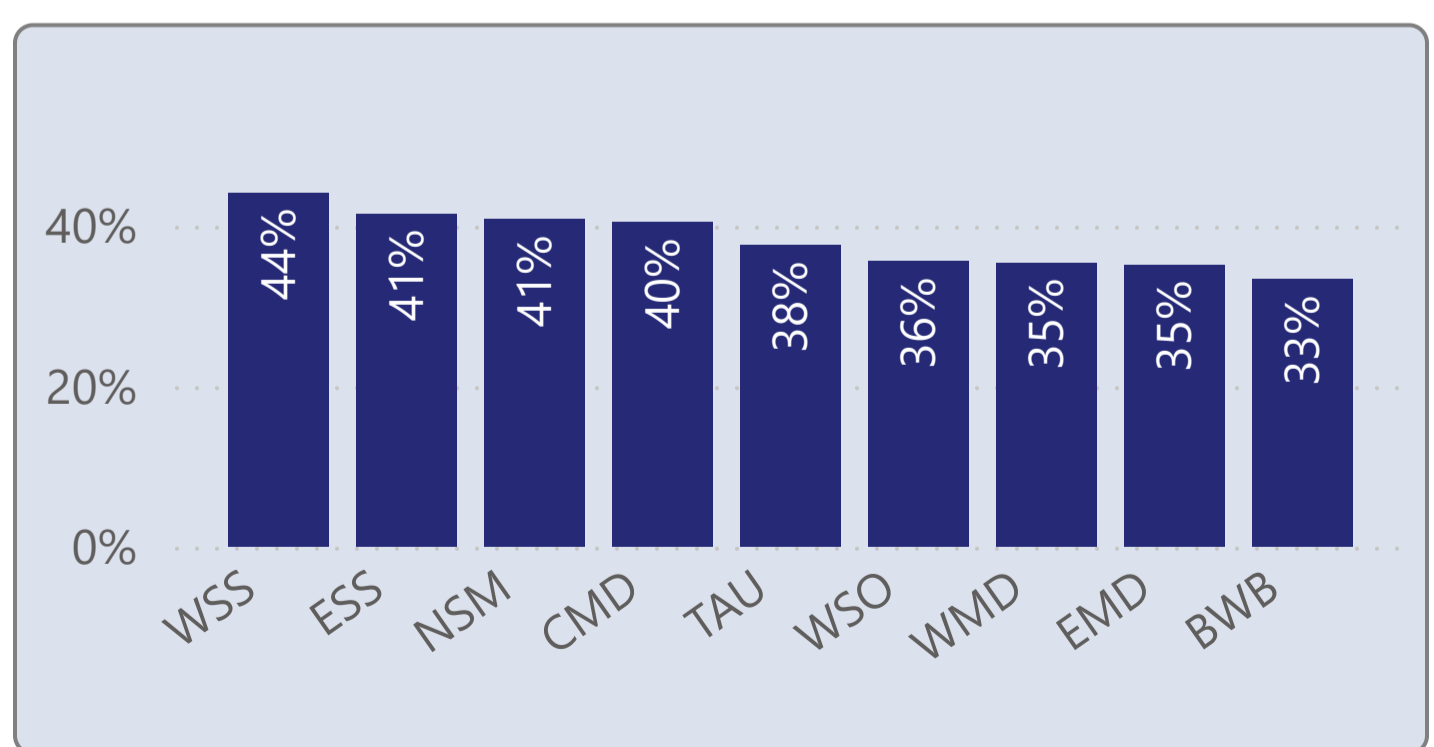
Patient Caseload
Patients / Qualified WTE

Mar-26
41



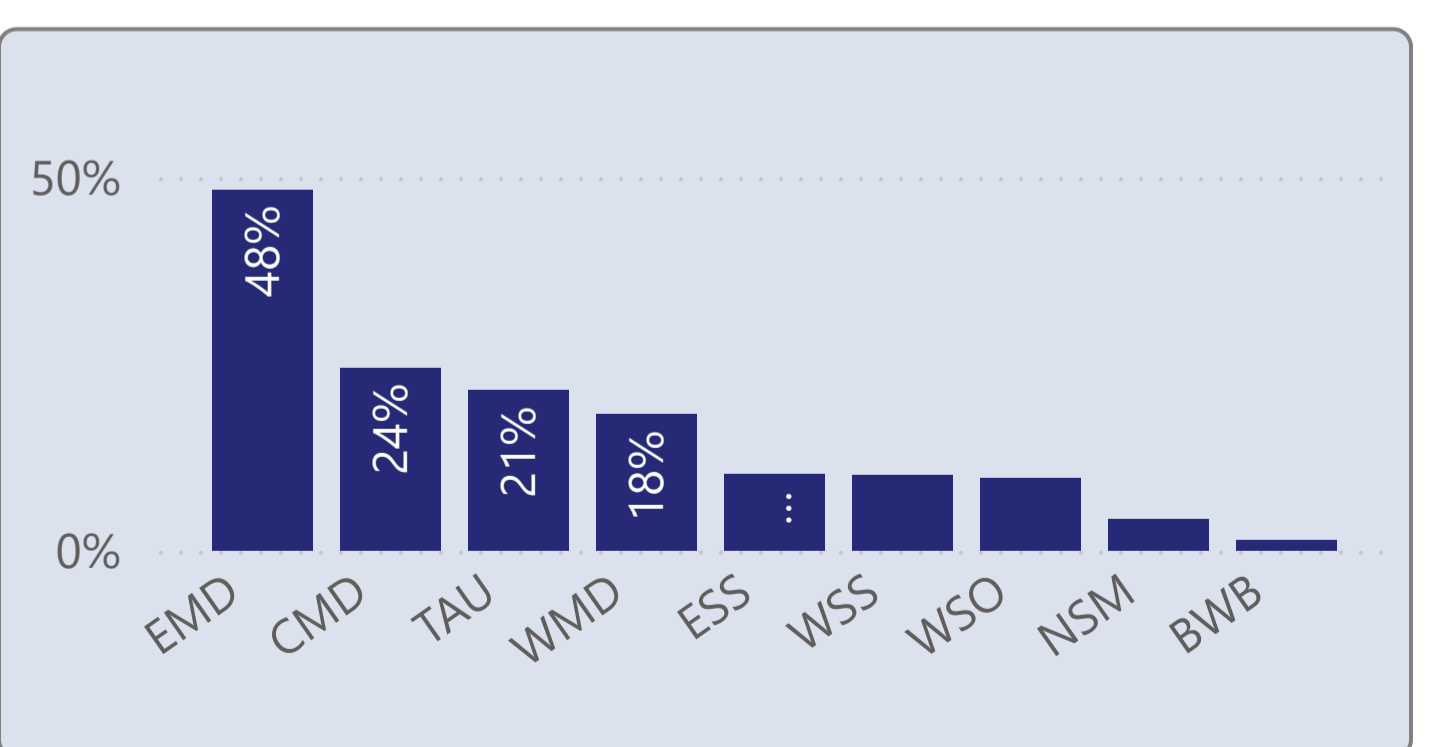
Productivity
Clinical % of shifts

Mar-26
38%



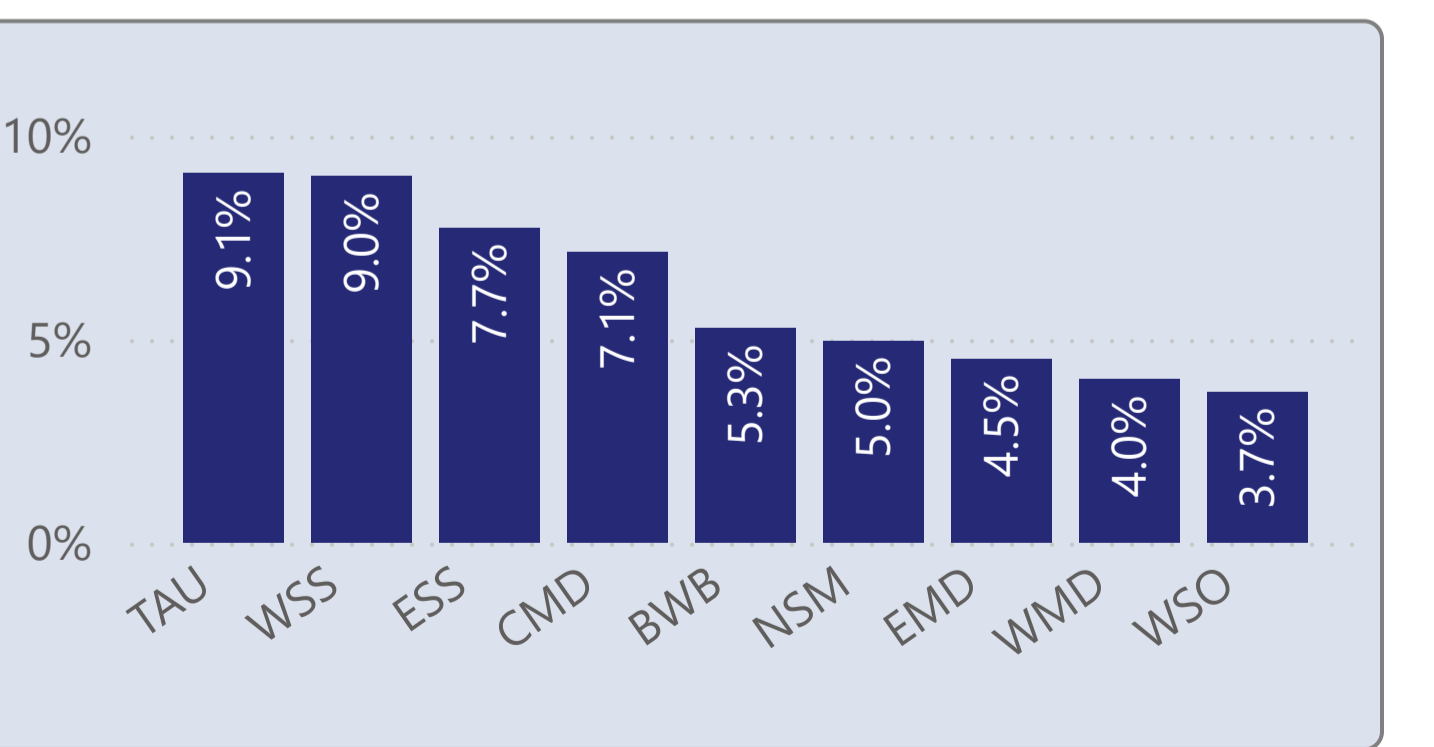
Afternoon work
% clinical work after 1pm

Mar-26
13%



Agency staff
% of workload

Mar-26
8.1%



Oct 25 - Mar 26

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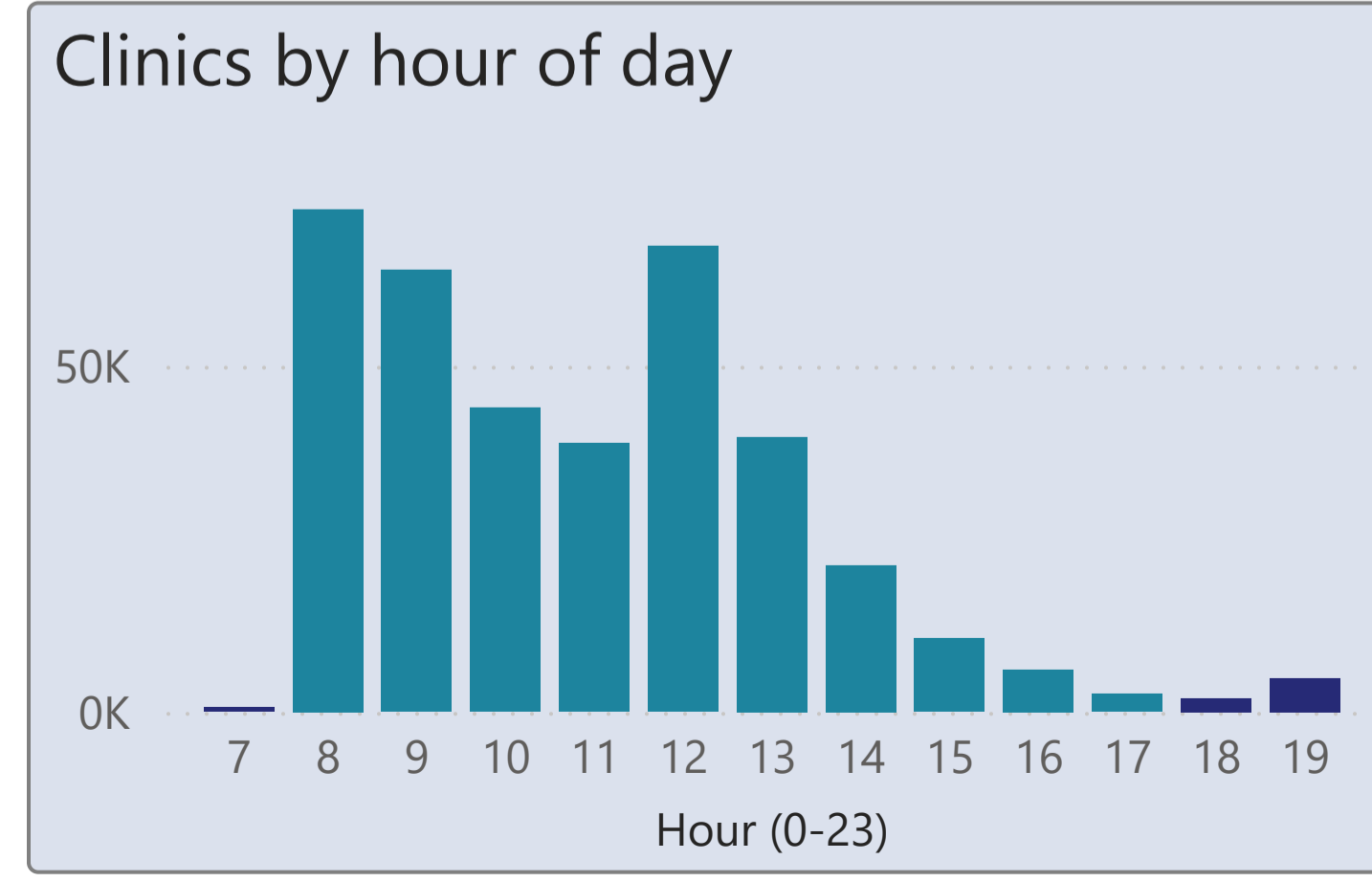
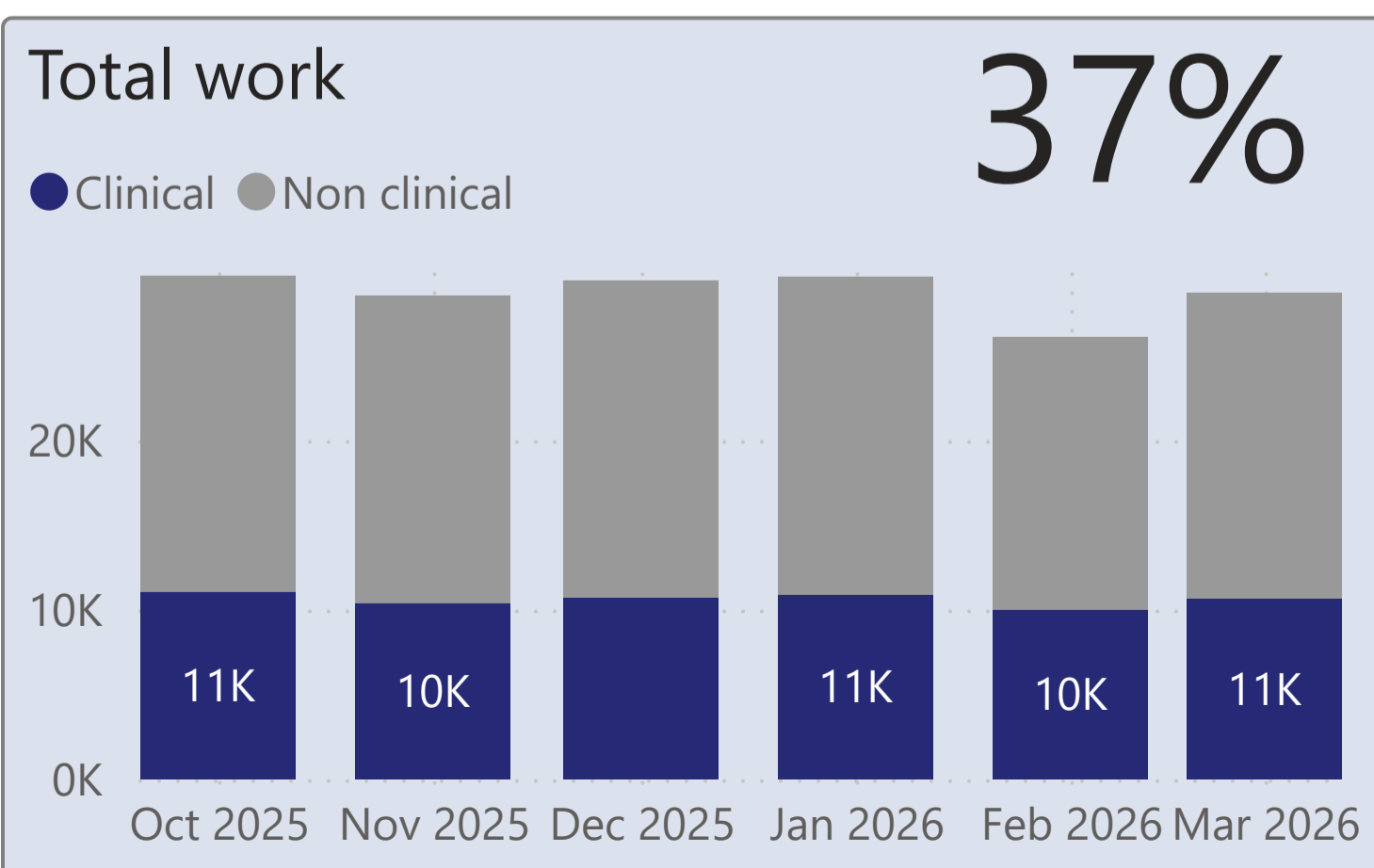
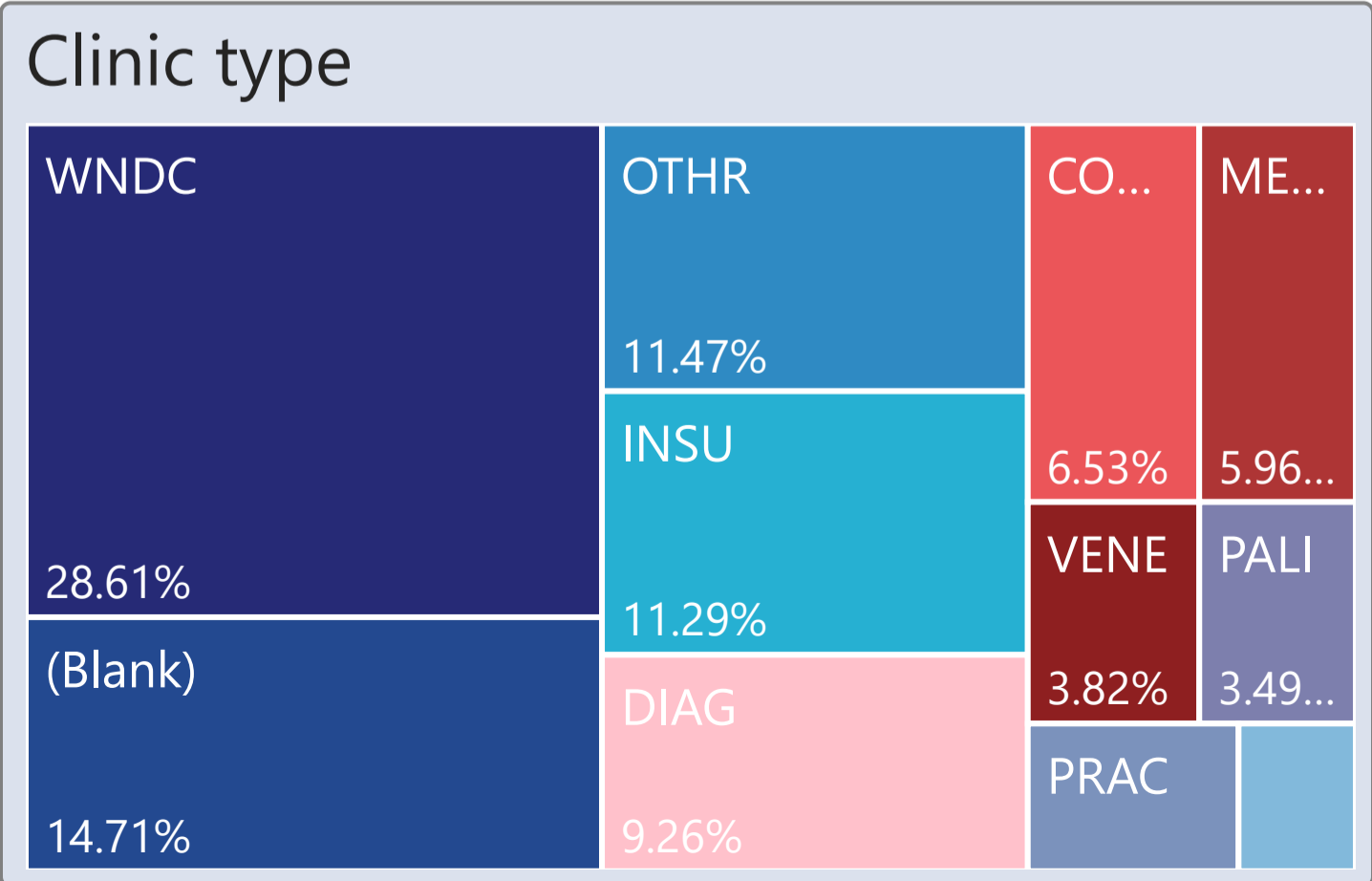
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Staff metrics

Team	Shift days	Shift hrs (ex break)	Delivery hrs	Clinical hrs	Non clin hrs	Clinical % of shift	Patient visits /day	Home visits %	Clinics after 1pm	Shift days /WTE/mth	Avg travel allow(mins)
Taunton	5460	37,933	12,430	12,430	23,916	34%	7.33	100%	21%	14.00	0.00
East Mendip	1822	12,992	4,085	4,085	7,699	35%	6.55	100%	49%	15.98	0.00
North Sedgemoor	3052	22,730	8,517	8,517	12,687	40%	7.66	100%	4%	13.04	0.00
Bridgwater Bay	3266	23,031	6,894	6,894	14,153	33%	6.63	100%	1%	14.71	0.00
West Somerset	2426	16,970	5,490	5,490	9,973	36%	6.77	100%	10%	12.64	0.00
West Mendip	2017	15,163	4,736	4,736	9,131	34%	5.59	99%	18%	13.45	0.00
East South Somerset	3127	20,846	7,857	7,857	11,975	40%	7.01	99%	10%	13.71	0.00
West South Somerset	4247	27,702	11,380	11,381	15,318	43%	7.16	97%	10%	14.75	0.00
Central Mendip	927	6,199	2,320	2,320	3,429	40%	6.43	96%	24%	15.45	0.00
Total	26344	184,886	63,708	63,710	108,282	37%	6.95	99%	14%	14.03	0.00



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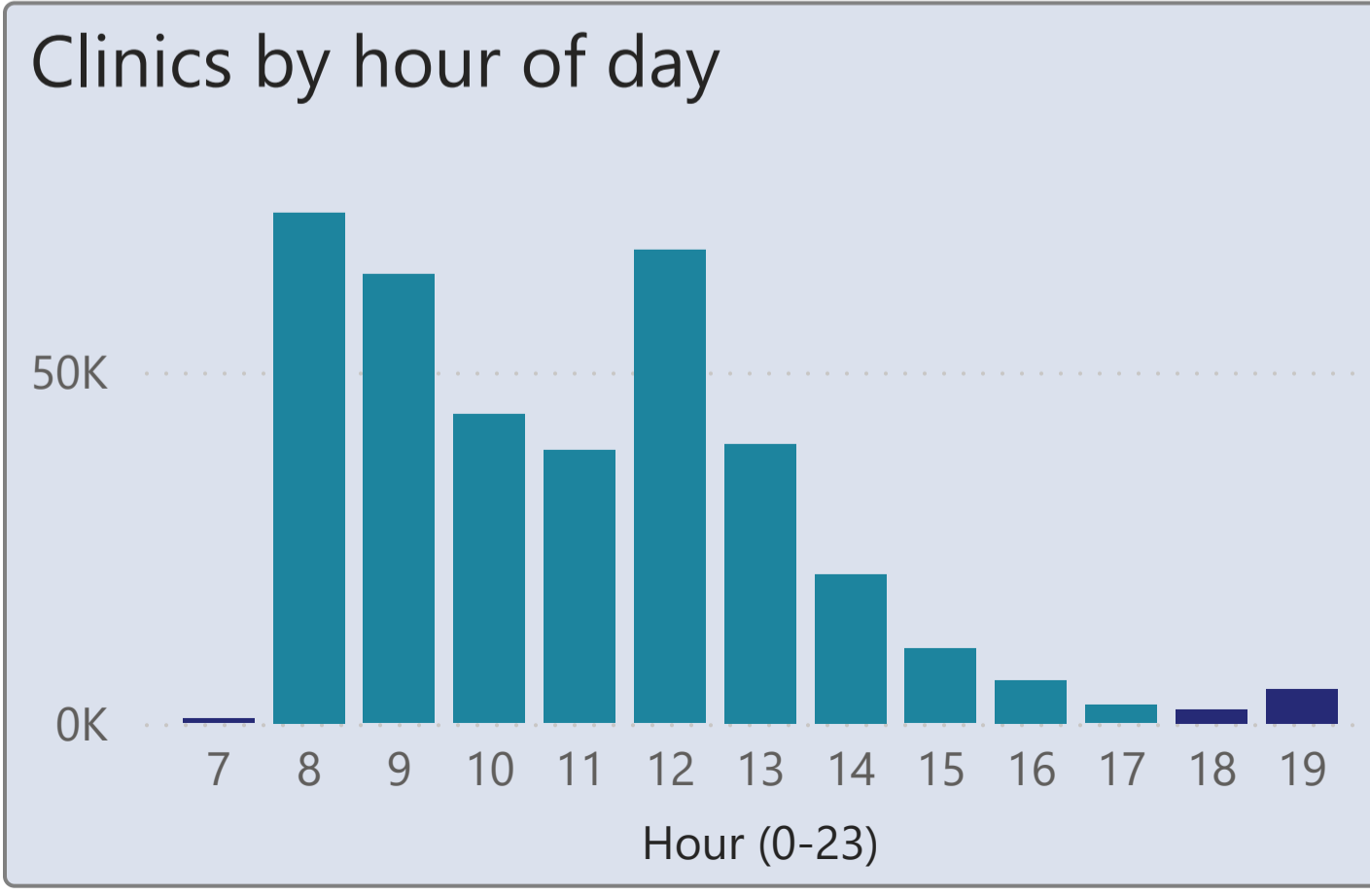
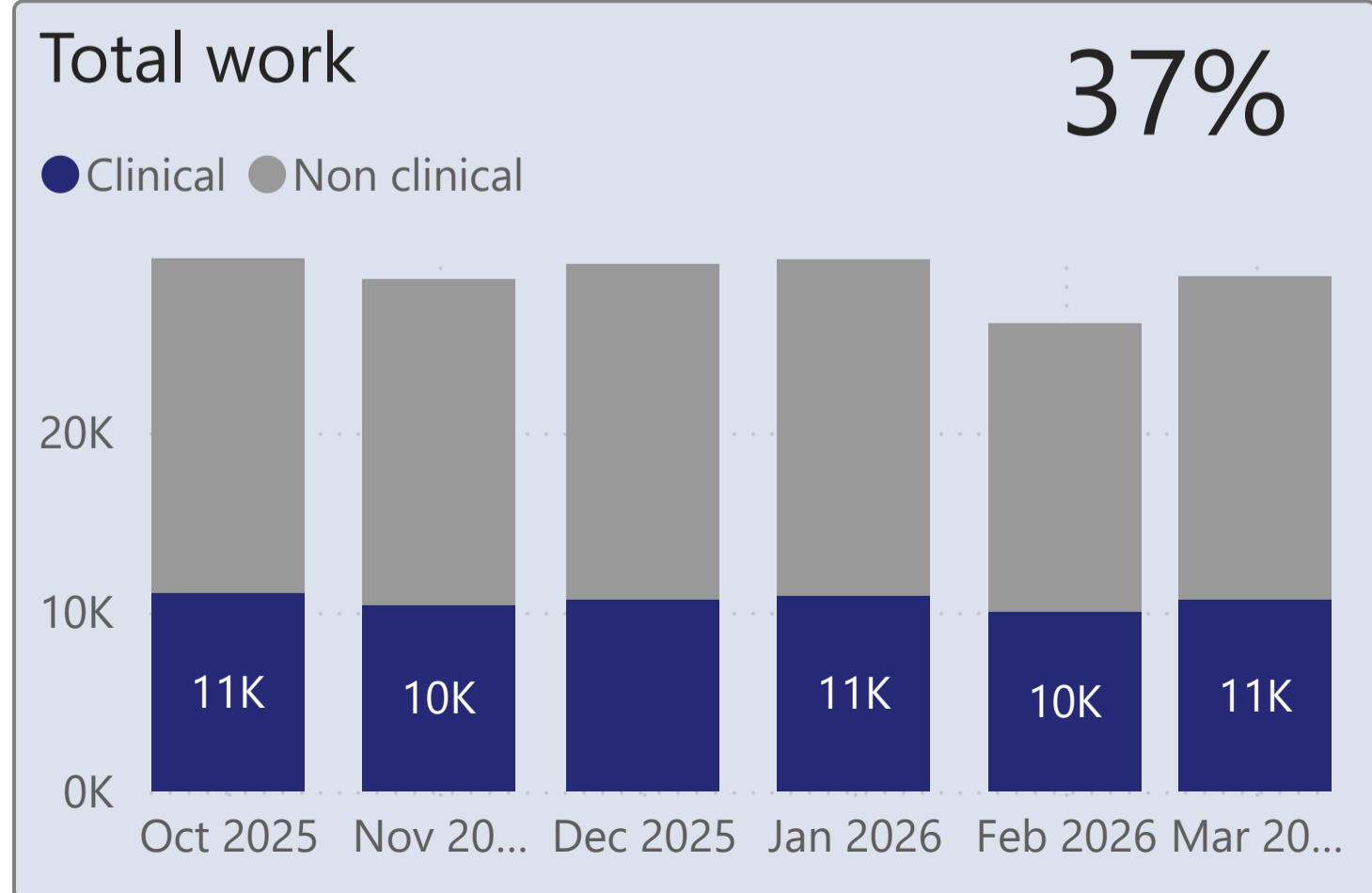
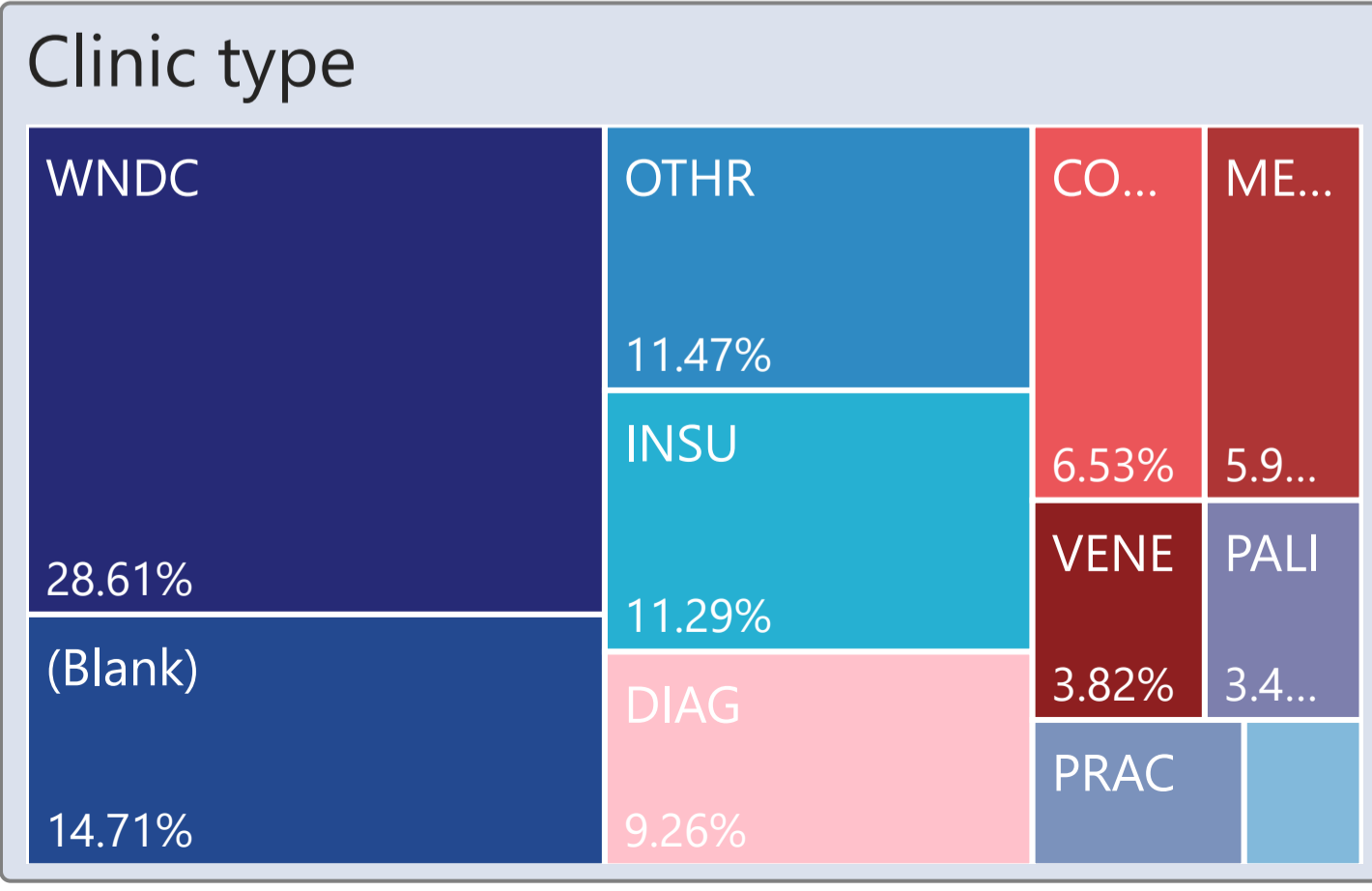
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Staff metrics

Name	Team latest	Band latest	Role - latest	WTE latest	Shift days	Shift hrs (ex break)	Patients	Intervs	Delivery hrs	Clinical hrs	Non clin hrs	Clinical % of shift	Patient visits /day	Home visits %
Bennett, Belinda	NSM	7	CNB7	1.00	74	616	4	4	0.7	0.7	615.3	0%	0.05	100%
Bishop, Catherine	BWB	7	CNB7	1.00	87	556	181	340	97.9	97.9	458.3	18%	2.08	87%
Bosley, April	WSO	7	CNB7	1.00	95	620	7	13	3.2	3.2	616.3	1%	0.07	100%
Cole, Cara	TAU	7	CNB7	1.00	25	163	1	1	1.0	1.0	161.5	1%	0.04	100%
Cruse, Charlotte	EMD	7	CNB7	1.00	108	702	31	28	18.5	18.5	683.5	3%	0.29	100%
Gillam, Michelle	WSS	7	CNB7	1.00	82	613	2	1	0.8	0.8	612.3	0%	0.02	100%
King, Emma	WSS	7	CNB7	1.00	99	600	187	362	86.2	86.2	513.3	14%	1.89	80%
Mather, Rachel	WSS	7	CNB7	1.00	92	640	3	3	1.0	1.0	639.3	0%	0.03	0%
Millard, Julie	BWB	7	CNB7	1.00	54	417	10	12	4.0	4.0	412.5	1%	0.19	100%
Ross, Katie	TAU	7	CNB7	1.00	114	720	274	310	104.9	104.9	615.1	15%	2.40	100%
Stainton, Hayley	FSS	7	CNB7	1.00	103	744	42	47	14.9	14.9	728.6	2%	0.41	98%
Total		3	CNB7	1,747.2	24954	163,471	181928	244385	63,160.9	63,160.	100,310	39%	7.29	99%



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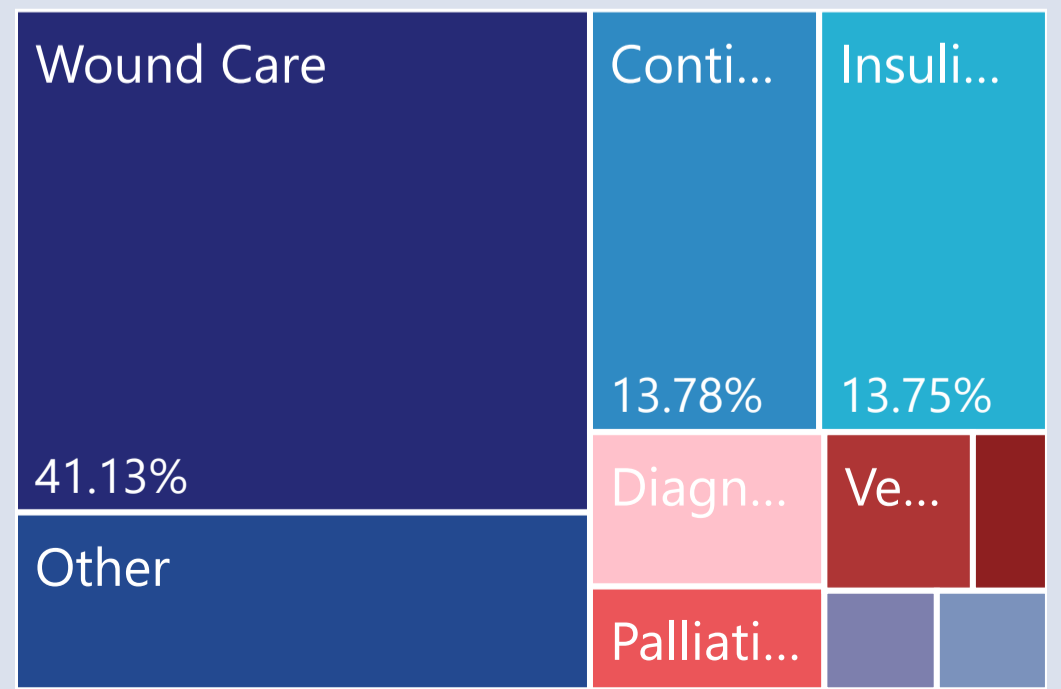
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Staff List

Select all

- Abbott, Sarah
- Ackah, Rebecca
- Addicott, Gail
- Alhusni, Rebecca
- Allan, Harriet
- Allen, Joan
- Allen-Skinner, Atlanta
- Ambler, Jessica
- Anstice, Rosanna
- Archer, Adam

Clinic type



Community Nursing

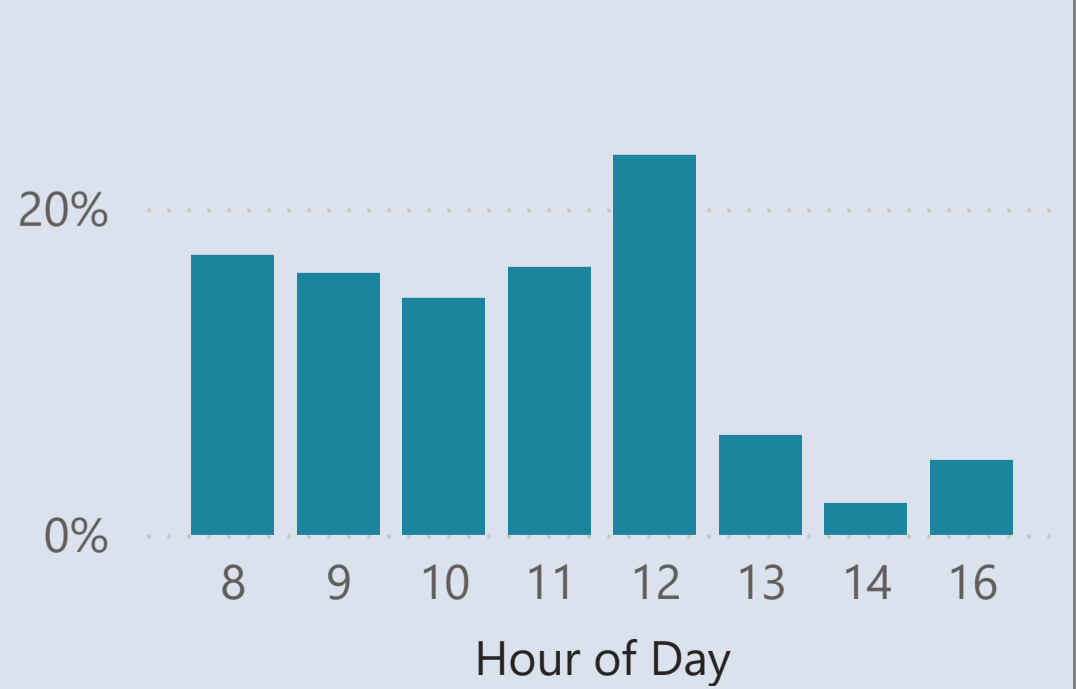
CNB3

Staff metrics

3/31/2026

1.00	32
WTE	Shift days
170	5.31
Visits	Visits/day
216	209.50
Interventions	Shift hrs
46.11	28.72%
Clin hrs	Clinical %
45.82	98.82%
Deliv hrs	Home visits %

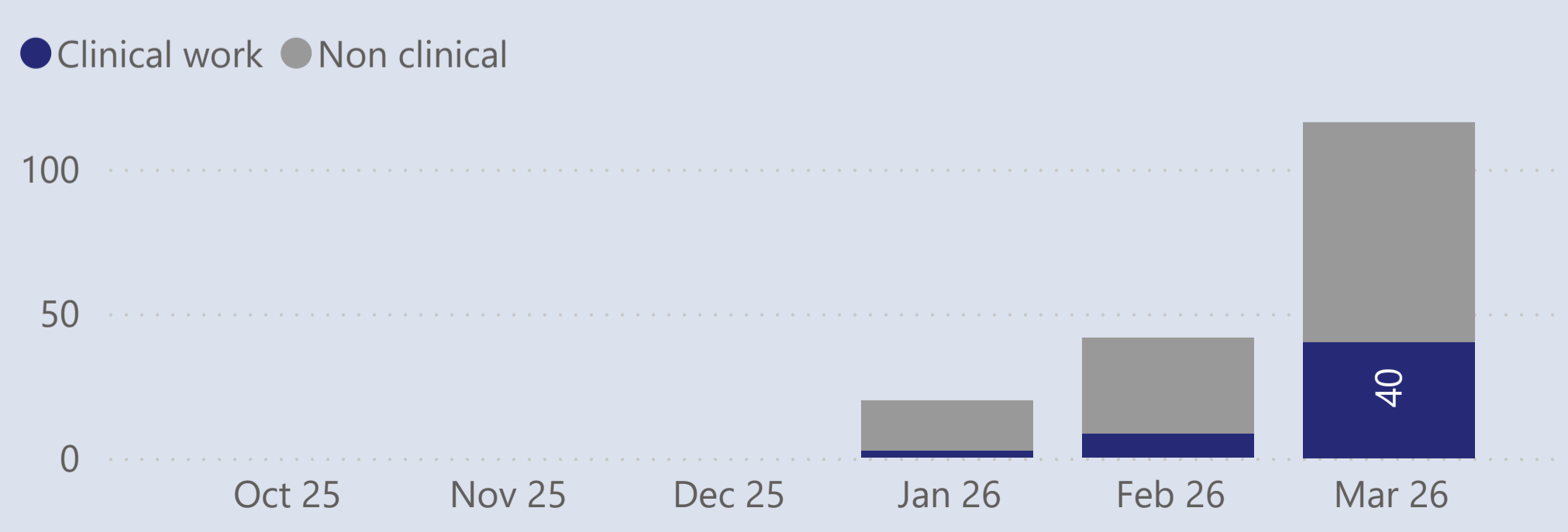
Time of day



Clinics by Activity

Activity	Interventions	Del. time (hrs)	Clin. time (hrs)	Avg del time (mins)
Wound Care	57	18.9	19.0	19.9
Other	23	6.7	6.7	17.4
Continence	19	6.3	6.4	20.0
Insulin Admin	52	6.3	6.3	7.3
Diagnostics	31	2.3	2.4	4.5
Palliative Care	5	1.6	1.6	19.0
Venepuncture	14	1.5	1.5	6.5
Info & Advice	6	0.8	0.8	7.5
Pressure Area Care	6	0.7	0.7	7.0
Medication administration	3	0.7	0.7	14.3
Total	216	45.8	46.1	12.7

Total work (hrs/mth)



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Team Productivity

Clinical % of Shifts

Team	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Total
BWB	30%	28%	27%	28%	30%	27%	28%
CMD	40%	36%	35%	34%	31%	32%	35%
EMD	30%	28%	26%	33%	29%	34%	30%
ESS	32%	35%	38%	33%	35%	32%	34%
NSM	35%	35%	37%	35%	37%	33%	35%
TAU	30%	28%	30%	28%	33%	31%	30%
WMD	29%	29%	27%	31%	31%	33%	30%
WSO	32%	29%	29%	31%	31%	32%	31%
WSS	37%	38%	35%	37%	37%	38%	37%
Total	32%	32%	32%	32%	33%	32%	32%

Clock Productivity

Est'd clinical % of shift by hour of day

Team	8	9	10	11	12	13	14	15	16	Total
BWB	100%	89%	38%	7%	14%	0%	0%	0%	0%	28%
CMD	34%	17%	27%	57%	100%	50%	16%	6%	2%	35%
EMD	33%	16%	9%	14%	72%	51%	38%	24%	13%	30%
ESS	90%	78%	22%	10%	80%	22%	5%	2%	1%	34%
NSM	100%	96%	48%	16%	44%	8%	1%	0%	2%	35%
TAU	53%	38%	29%	32%	62%	33%	14%	5%	2%	30%
WMD	78%	53%	16%	22%	67%	22%	7%	2%	2%	30%
WSO	88%	73%	35%	22%	34%	15%	6%	2%	1%	31%
WSS	100%	74%	33%	33%	63%	19%	5%	2%	1%	37%
Total	80%	64%	31%	22%	56%	22%	9%	4%	2%	32%

Role Productivity

Clinical % of Shifts

Role	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Total
CNB2	70%	100%	15%	35%	26%	32%	37%
CNB3	33%	31%	30%	31%	30%	33%	31%
CNB4	42%	36%	36%	36%	40%	35%	37%
CNB5	36%	37%	36%	36%	37%	36%	36%
CNB6	24%	23%	26%	26%	29%	27%	26%
CNB7	2%	2%	3%	5%	4%	3%	3%
Total	32%	32%	32%	32%	33%	32%	32%

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Staff metrics

Name	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Total
Abbott, Sarah				13%	20%	35%	29%
Ackah, Rebecca			17%	26%	34%	39%	25%
Addicott, Gail	16%	18%	17%	13%	24%	25%	19%
Alhusni, Rebecca	29%	34%	33%	38%	34%	35%	34%
Allan, Harriet	66%	49%	46%	54%	42%	49%	52%
Allen, Joan	39%	46%	49%	53%	41%	38%	44%
Allen-Skinner, Atlanta	54%	46%	47%	50%	56%	49%	50%
Ambler, Jessica	21%	28%	30%	21%	33%	25%	26%
Anstice, Rosanna	11%	36%	45%	48%	35%	27%	35%
Archer, Adam	43%		47%	54%	53%	49%	50%
Ashford, Lauren				15%	35%	43%	32%
Aspinall, Melissa						38%	38%
Austen, Nicola				41%	48%	44%	44%
Ayres, Stephanie	70%	62%	65%	61%	73%	70%	66%
Baker, Victoria	19%	25%	29%	32%	23%	14%	24%
Bamford, Maria	50%	40%	48%	46%	49%	49%	47%
Banham, Melanie	51%	56%	49%	46%	50%	50%	51%
Barfoot, Kim	45%	42%	37%	36%	34%	34%	38%
Barnes, Kalie	37%	45%	48%	45%	53%	45%	45%
Barnett, Abbey	37%	28%	42%	68%	34%	31%	38%
Barratt, Katharine	33%	23%	29%	20%	33%	27%	27%
Barrett, Teresa	44%			47%	58%	42%	48%
Bartram, Katie	42%	36%	39%	40%	46%	44%	41%
Bassett, Jazmine				3%	42%	36%	33%
Total	39%	38%	38%	38%	40%	39%	39%

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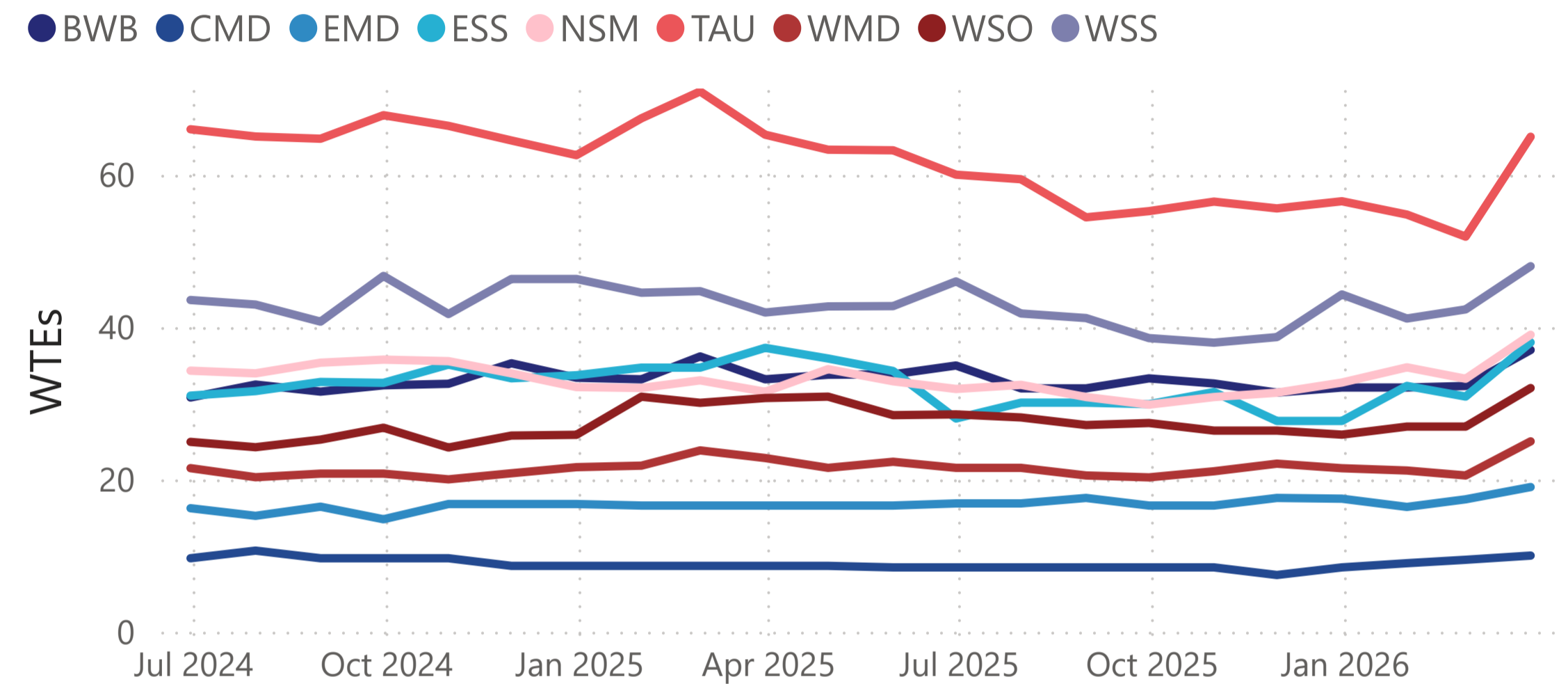
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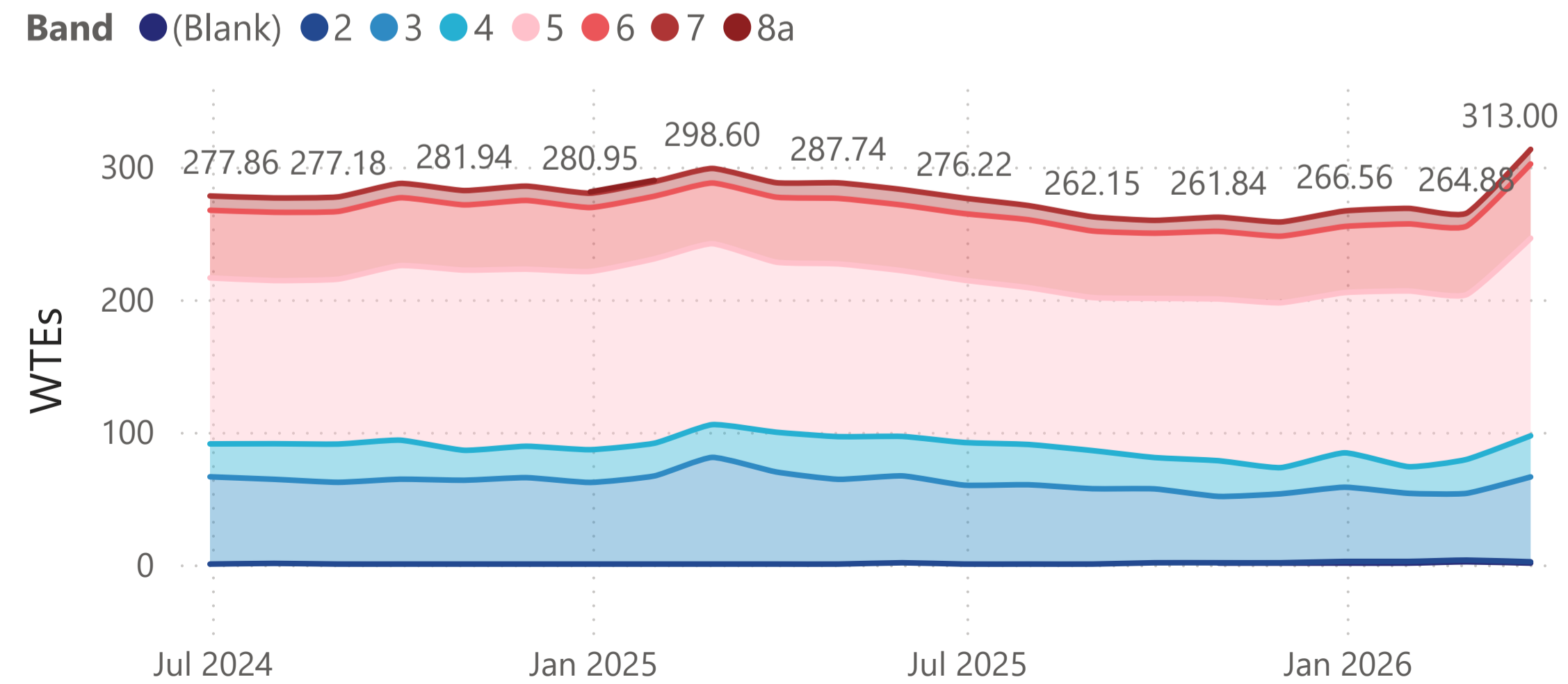
Latest Active Staff (excluding Agency)

Team	2	3	4	5	6	7	8a	Total
BWB		9.00	3.00	16.00	8.00	1.00		37.00
CMD		3.00		5.00	2.00			10.00
EMD		6.00	1.00	9.00	3.00	1.00		19.00
ESS	1.00	7.00	3.00	20.00	7.00	1.00		38.00
NSM	1.00	4.00	8.00	17.00	8.00	1.00		39.00
TAU		13.00	6.00	32.00	12.00	2.00	1.00	65.00
WMD	0.53	4.00	3.00	13.00	4.00	1.00		25.00
WSO	1.00	6.00	5.00	14.00	5.00	1.00		32.00
WSS	1.00	1.00	12.00	3.00	23.00	7.00	3.00	48.00
Total	1.00	1.00	64.00	31.00	149.00	56.00	11.00	313.00

Total staff (WTEs) by Team



Staff composition (WTEs) by Band



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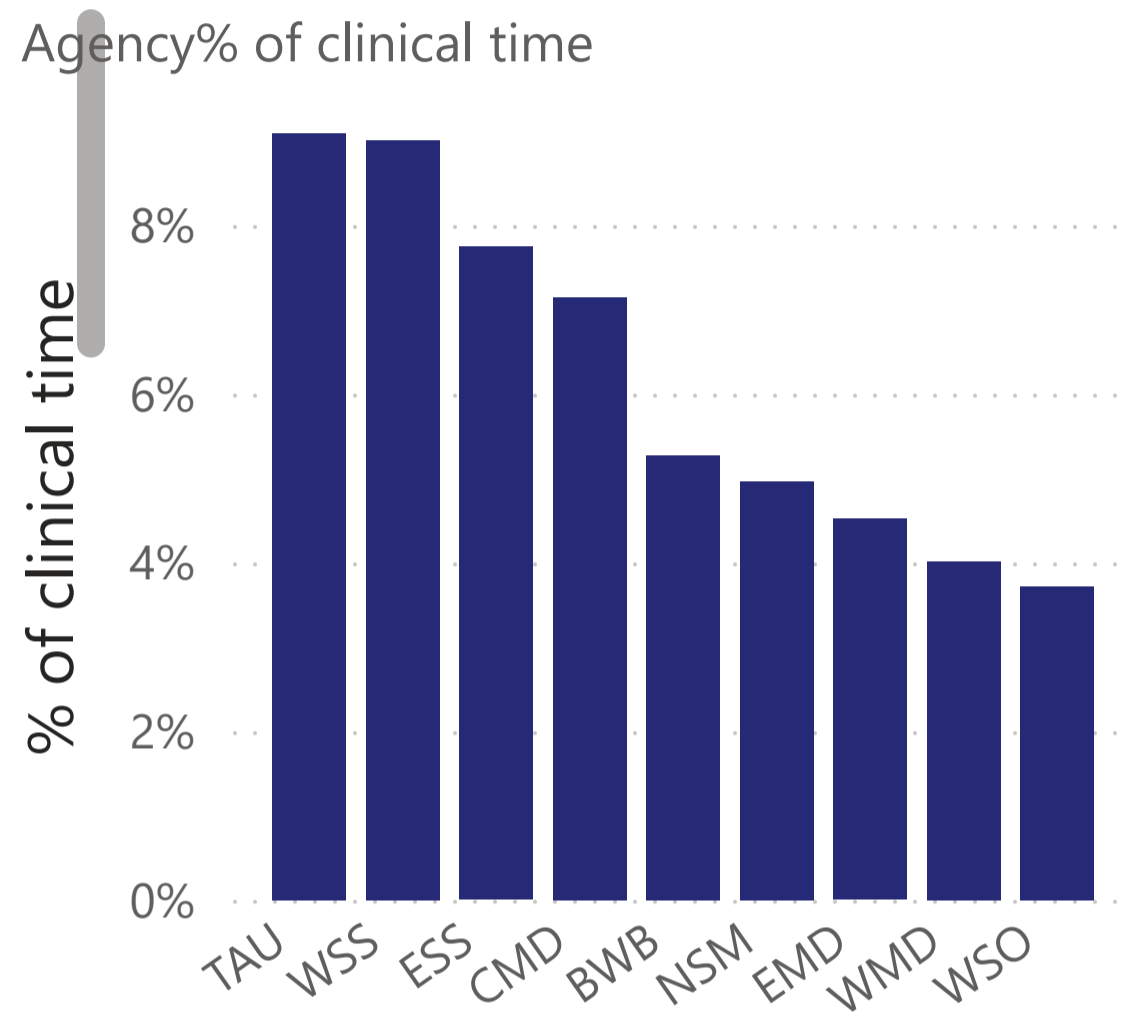
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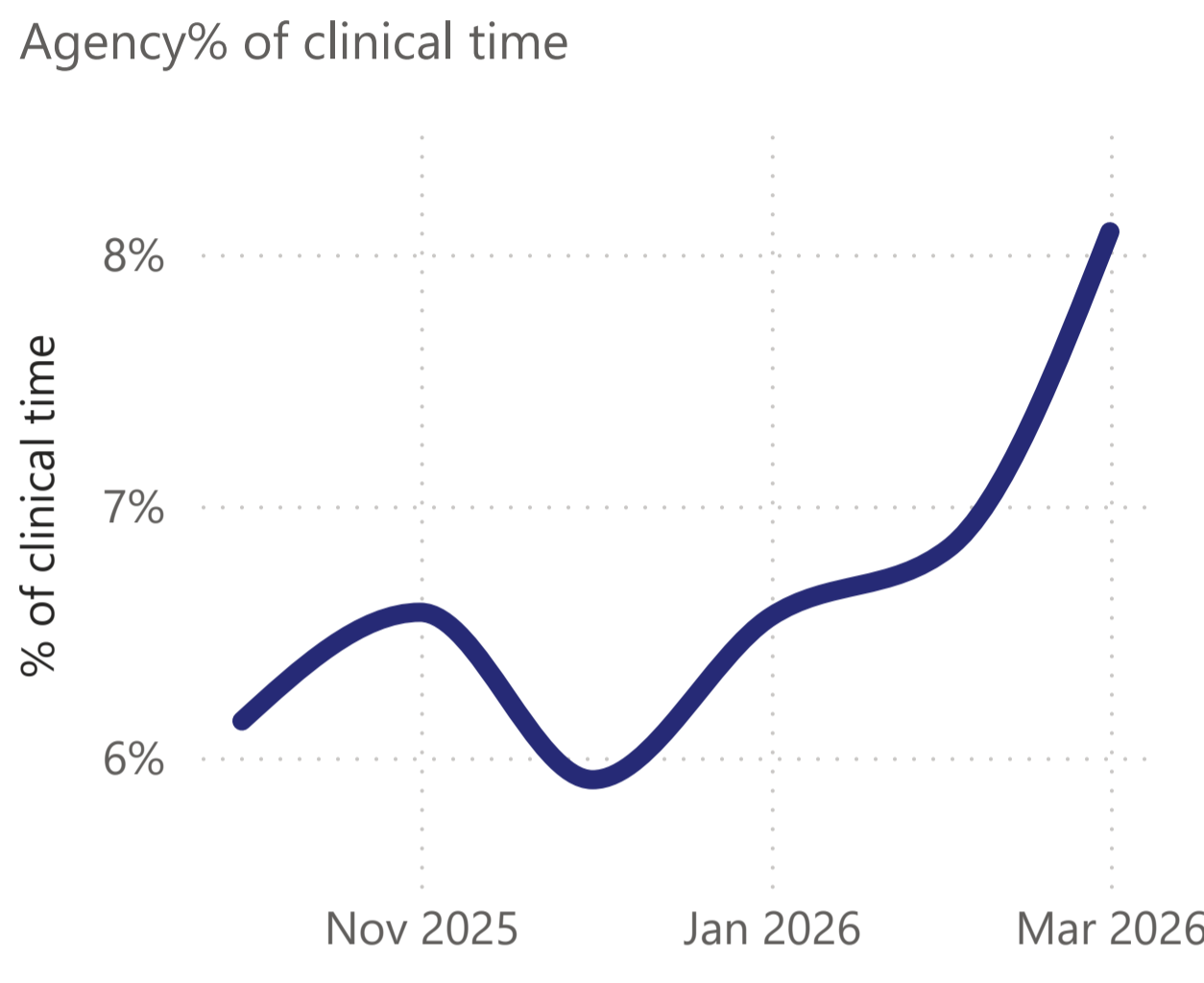
Active Agency Staff (min 5 hrs)

Staff name	Contract	Dept	Bank days	Bank time (hrs)
Alford, Kelly	Bank	CN	1	8
Allan, Harriet	Permanent	CN	2	7
Allen, Joan	Bank	CN	45	338
Allen-Skinner, Atlanta	Permanent	CN	15	72
Ambler, Jessica	Permanent	CN	13	69
Archer, Adam	Permanent	CN	5	24
Austen, Nicola	Bank	CN	6	45
Ayres, Stephanie	Permanent	CN	10	46
Barfoot, Kim	Permanent	CN	17	91
Barnes, Kalie	Permanent	CN	14	88
Barratt, Katharine	Permanent	CN	2	8
Barrett, Teresa	Permanent	CN	16	91
Bath, Natasha	Permanent	CN	17	80
Bell, Kevin	Bank	CN	75	554
Bennett, Felicity	Permanent	CN	2	11
Berry, Emily	Permanent	CN	3	16
Beynon, Emma	Permanent	CN	17	78
Bowen, Katherine	Permanent	CN	2	7
Bowler, Tracey	Permanent	CN	24	130
Braddick, Fay	Permanent	CN	2	10
Brandon, Alyssa	Bank	CN	23	107
Briggs, Jocelyn	Permanent	CN	2	7
Brown, Richard	Bank	CN	3	12
Burge, Kay	Bank	CN	8	35
Burrows, Carrie	Permanent	CN	3	19
Total			2149	13,133

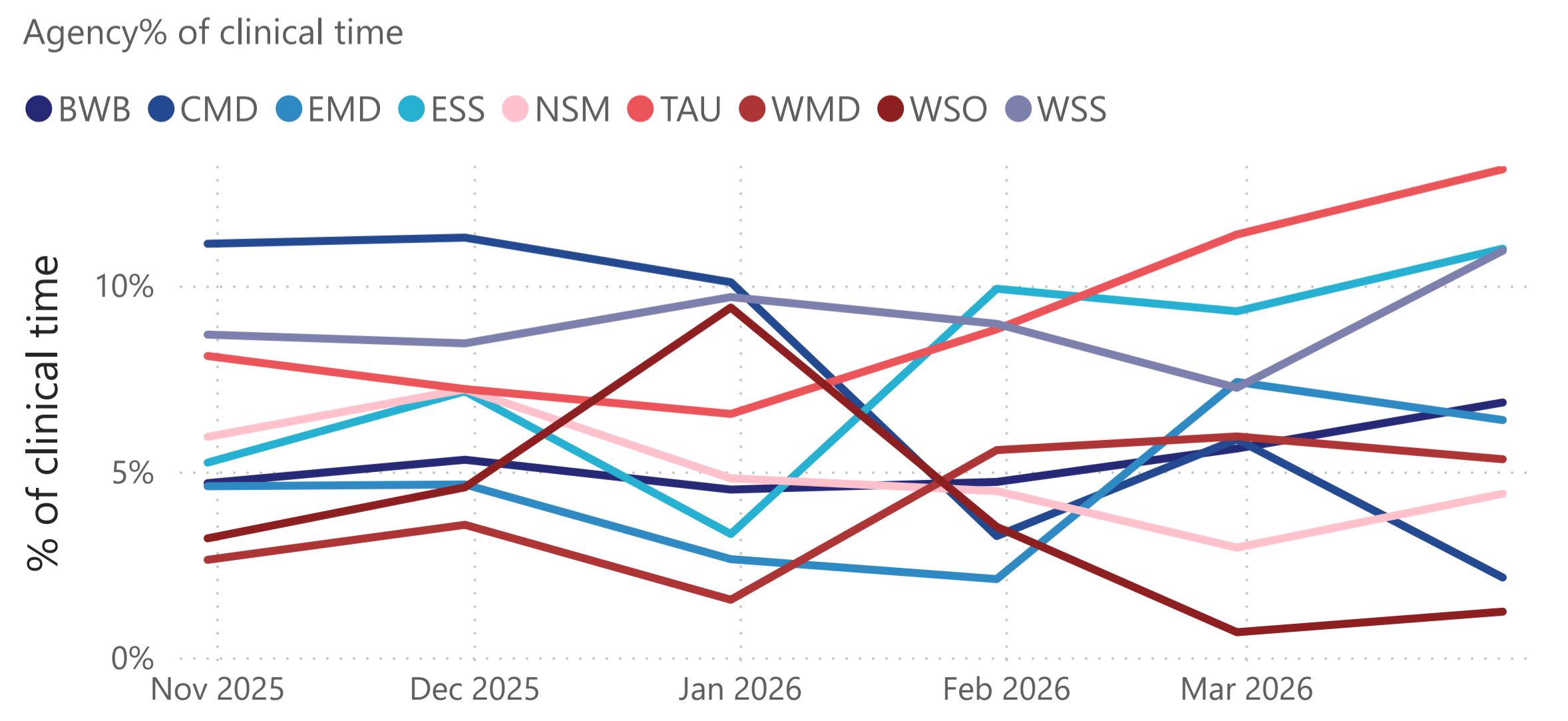
Agency contribution



Agency contribution



Agency contribution



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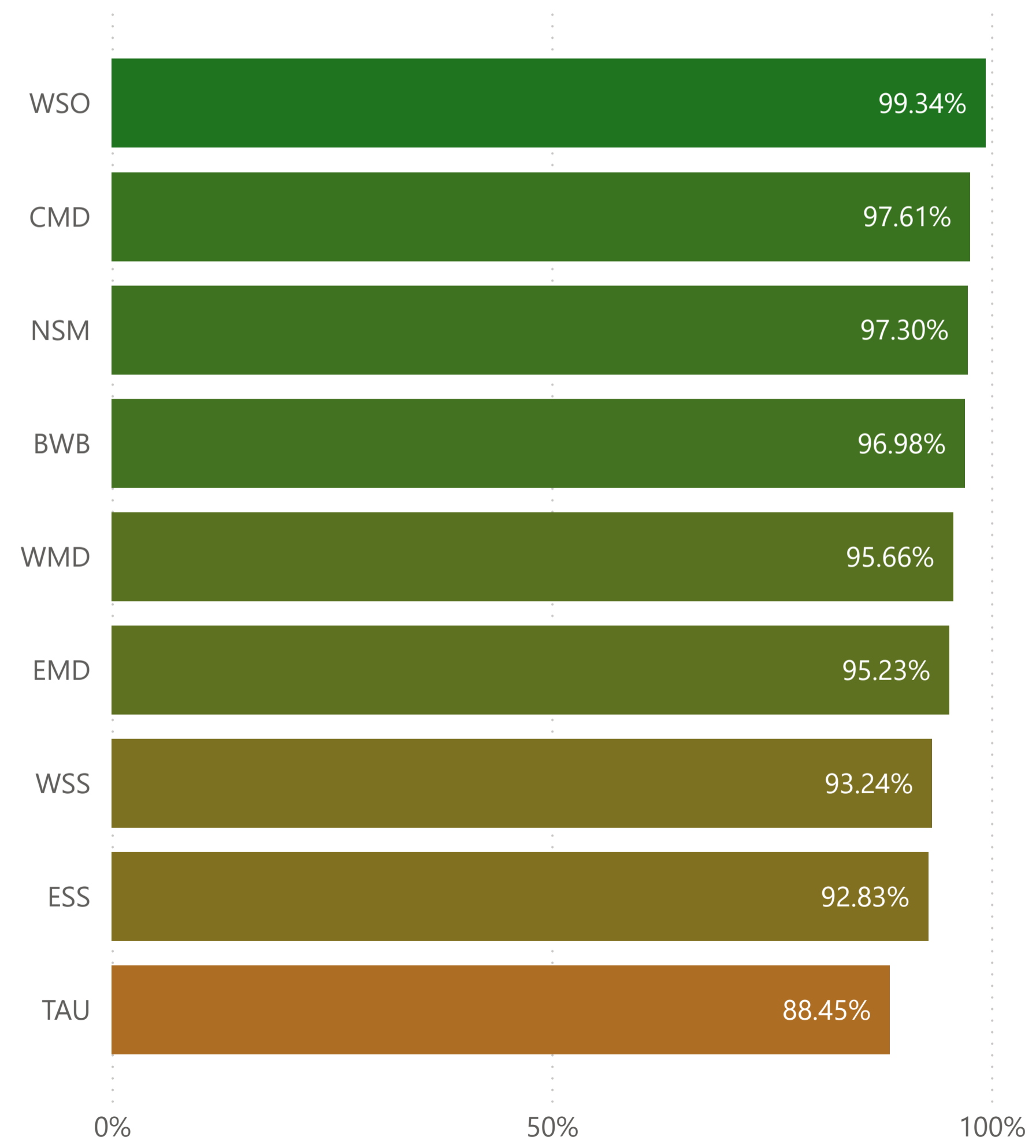
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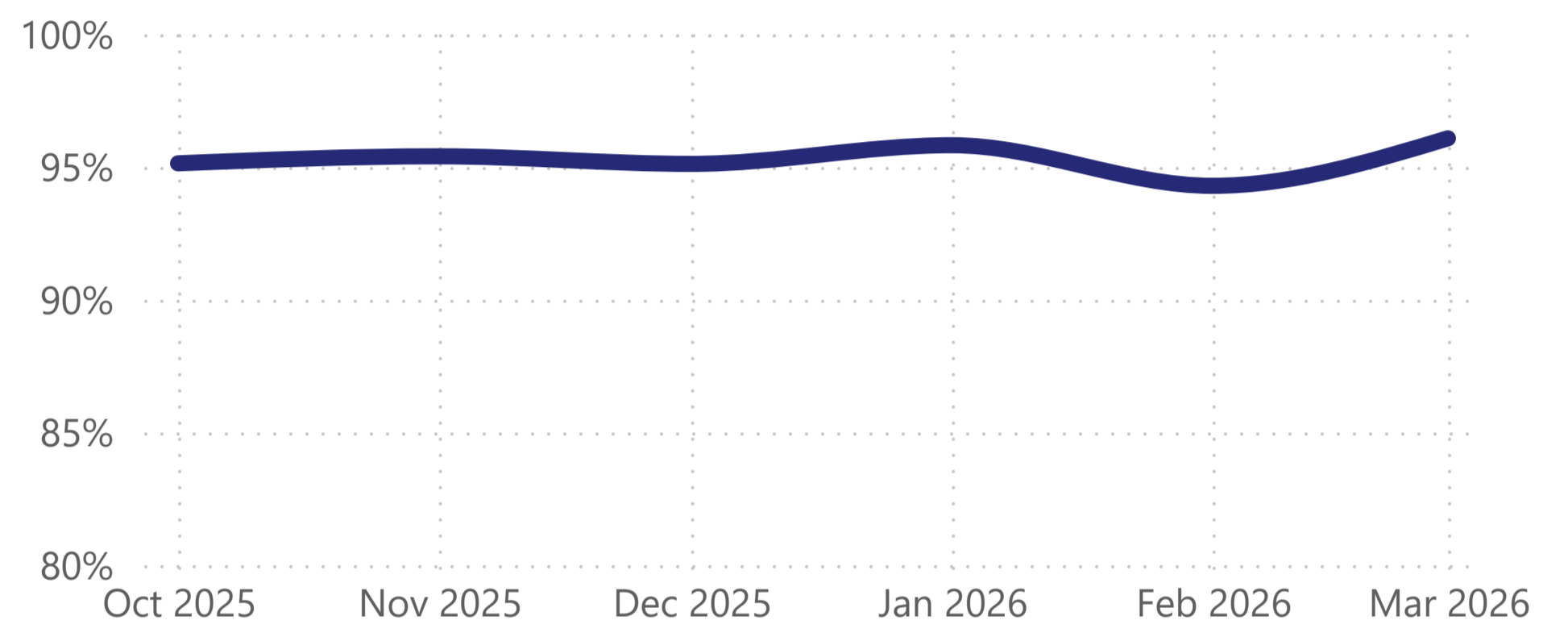
Data Quality - Staff matched

% of clinical work matched to E-Roster shift



Data Quality - Staff matched

Tracked by month



Staff with missing rosters

Staff name	Team	Staff Match %
McEvansoneya, Jessica	Taunton	24.74%
Dale, Laura	West South Somerset	25.00%
Lewis, Chelsea	East South Somerset	27.50%
Cutler, Bev	East South Somerset	29.01%
Douglas, Rebecca	North Sedgemoor	35.06%
Cutler, Bev	West South Somerset	40.47%
Whitfield, Jemma	East South Somerset	40.98%
Mitchell, Kirsty	West Somerset	62.61%
Williams, Rebecca	North Sedgemoor	65.63%
Lewis, Chelsea	West South Somerset	67.29%
Total		92.41%

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Staff with <20% clinical activity (being identified Rio clinical delivery, records keeping and travel as a % of shift time)

Staff metrics

Name	Team	SRL	WTE	Clin hrs (This team)	Total shift time (Home Team)	Clinical %
Bennett, Belinda	NSM	CNB7	1.00		178.5	
Bosley, April	WSO	CNB7	1.00		122.0	
Clark, Kelly	TAU	CNB3	1.00		110.0	
Collard, Poppy	BWB	CNB3	1.00		270.0	
Giovanni, Julie	CMD	CNB3	1.00		511.5	
Hart-Genge, Rebecca	WSS	CNB5	1.00		487.5	
Hembrow, Lee	TAU	CNB6	1.00		20.0	
Hooper, Carole	NSM	CNB5	1.00		26.0	
House, Elizabeth	BWB	CNB5	1.00		2.0	
Law, Karen	WSS	CNB5	1.00		5.0	
Lewis, Karen	WMD	CNB5	1.00		51.5	
McGowan, Mac	TAU	CNB3	1.00		730.0	
Millard, Julie	BWB	CNB6	1.00		61.8	
Mitchell, Mandy	TAU	CNB5	1.00		404.5	
Monteiro, Karen	TAU	CNB5	1.00		64.5	
Moore, Jaz	TAU	CNB5	1.00		247.5	
Murray, Helen	TAU	CNB5	1.00		66.8	
Nation, Michele	TAU	CNB3	1.00		65.0	
Parkes, Rhiannon	WSS	CNB5	1.00		52.5	
Pearce, Nicki	WSS	CNB3	1.00		16.0	
Total				1,680.6	24,570.1	7%

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Benson Activity Filter

- Select all
- Assessment
- Contenance
- Diagnostics
- Equipment
- Info & Advice
- Insulin Admin
- Medication administration
- Occupational Therapy
- Other
- Palliative Care
- Pressure Area Care
- Review
- Venepuncture
- Wound Care

Map Rio classifications to Benson activity names

Rio classification	Activity code	Activity name	Events
Insulin Therapy	INSU	Insulin Admin	338030
Diagnostic or Monitoring	DIAG	Diagnostics	335323
Wound care treatment	WNDC	Wound Care	332847
Assessment	ASMT	Assessment	233238
Venepuncture	VENE	Venepuncture	80350
Wound Assessment	ASMT	Assessment	72290
Pressure Area Monitoring	PRAC	Pressure Area Care	66092
Medication Simple	MEDI	Medication administration	62505
Wound care evaluation	WNDC	Wound Care	58768
Catheter Care	CONT	Contenance	56524
Medication Complex	MEDI	Medication administration	51327
Wound Care-Leg Ulcer	WNDC	Wound Care	38616
Skin Care	OTHR	Other	37086
Catheterisation - Urinary	CONT	Contenance	33953
End of Life Support	PALI	Palliative Care	31280
Bowel Care	CONT	Contenance	28788
Palliative Care	PALI	Palliative Care	26862
Support Visit	INFO	Info & Advice	21632
Collection Samples	DIAG	Diagnostics	19150
Equipment Provision	INFO	Info & Advice	16022
Unplanned Non-Urgent	OTHR	Other	13683
Contenance Assessment	ASMT	Assessment	11765
Doppler Assessment	ASMT	Assessment	9486
Drain Tube Management	OTHR	Other	8399
Rapid Response within 2 hours	OTHR	Other	7662